

Recycling & Recycled Paper Procurement Update

State Fiscal Year 2004

**State of Illinois
Rod R. Blagojevich, Governor**

**Paul Campbell, Director
Department of Central Management Services**

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November 4, 2005

To the Honorable Members of the General Assembly:

I am pleased to submit the combined Recycling and Recycled Paper Procurement Update Report for Fiscal Year 2004.

The overseas market-driven demand for paper has been favorable to the program this year.

During this reporting period, the Springfield market conditions continued to permit I-Cycle to again receive payments from vendors who collected recycled material. In the Chicago region recycling vendors collect recycled material on a no charge/no pay basis. The Illinois Department of Revenue's Willard Ice Shredding and White Paper Drop-Off Center again generated a profit this period; however the program continues to pay a vendor to process cardboard for recycling.

In addition to our hands-on recycling activities, the Department of Central Management Services (CMS), through the state's procurement process purchases various recycled paper products for state agencies, boards, commissions, and universities. The CMS Division of Procurement Services continues to purchase items with high-recycled content, including laser printer cartridges, pencils, recycling bins, and products made with vinyl and plastic.

CMS is strongly committed to the ongoing improvement of the state's recycling and recycled purchasing activities. Your continued support of these initiatives and goals is very much appreciated.

Sincerely,

Paul Campbell
Director

FY 2004 Program Accomplishments:

~ Ameritech, McLeod and State of Illinois phone books were recycled by 12 Springfield-based state agencies.

~ Continued Book recycling drop-off locations throughout the Springfield area.

~ I-CYCLE worked as a member of the Governor's Green Illinois Council serving on the Technical Assistance and Education & Outreach sub-committees. I-CYCLE also worked with a GIC ad hoc committee to expand recycling at the Capitol & Stratton Buildings. Implementation of the expansion began in mid-2004 and will continue into 2005.

~ Continued Plastic recycling programs to EPA Springfield Headquarters and DNR Headquarters.

~ Continued Pilot Program for recycling fluorescent and high intensity discharge (HID) lamps at 14 state facilities lighting more than 2.4 million square feet.

I-CYCLE Program Statistics

The Solid Waste Management Act (SWMA) directs the Department of Central Management Services (CMS) to implement recycling programs in state offices and facilities. Sites range from those as large as the James R. Thompson Center in Chicago and the Willard Ice Building in Springfield to individual agency field offices statewide. Statistics for FY04 are as follows:

Number of overall participating sites:	249
Sites recycling white & mixed paper:	249
Sites recycling white paper only:	21
Sites recycling cardboard:	41 (approx.)
Sites recycling plastics:	3

Paper and cardboard are the primary materials recycled through the program. Site output, vendor availability or limitation, and market fluctuations all play a role in determining what materials a site recycles.

The tonnage as reported is no longer accrued. I-CYCLE coordinates arrangements with vendors in different regions to collect paper from state locations on a no charge/no pay basis. This means the vendor collects the material at no charge, keeping the proceeds in return. Since these collections are usually combined with the vendor's regular routes, weights for these sites are not available.

FY2004 Comparison Statistics:

Category	Fiscal Year 2003	Fiscal Year 2004
Participating sites	248	249
Participating employees	42,991	43,027
Total paper/Cardboard	41	41
Plastic recycling	2	3



Recycled Paper Procurement Statistics

Recycled Paper and Paper Products Summary

The following tables summarize the recycled paper and paper products procured by CMS for state agencies during the past two fiscal years. Besides the office paper and envelopes purchase by the CMS Printing Division, the Procurement Services Division (PSD) purchases paper products such as toilet tissue, napkins, and paper towels for state agencies.

Comparative numbers of FY2004 are as follows:

<u>FY04</u>	Non-Recycled Content \$	Recycled Content \$	Total \$	% Recycled Products
<u>Printing Div.</u>				
FY04 Paper	\$3,002,338	\$1,350,539	\$4,352,878	31%
FY04 Env.	<u>1,300,200</u>	<u>624,299</u>	<u>1,924,499</u>	32%
	\$4,302,538	\$1,974,838	\$6,277,377	31%
<u>PSD</u>				
FY04 Paper Products	\$2,455,764	\$1,215,801	\$3,671,565	33%
FY04 Total	\$6,758,302	\$3,190,639	\$9,948,942	32%

*(Note: In addition, FY04 outside printing contracts bid by CMS Printing Division, using Recycled Paper, totaled **\$2,173,920**) Also, for prior year, FY03 PSD Paper Products figure is amended to reflect total Recycled Content to be \$4,674,829 and the percent recycled to be 39%.*

**FY 2004 RECYCLED PRODUCTS
PURCHASED BY PROCUREMENT SERVICES DIVISION
Recycled Content
Product Procurement Summary Comparison**

The following summarizes recycled content products other than paper purchased through CMS's Division of Procurement Services.

	Total Purchased		Total Virgin		Total Recycled		Percent Recycled	
	FY03	FY04	FY03	FY04	FY03	FY04	FY03	FY04
Barricades, Type II	\$8,435	\$55,644	\$4,534	\$12,075	\$3,901	\$43,580	46%	78%
Corrugated Boxes	\$230,310	\$225,702	\$0	\$0	\$230,310	\$225,702	100%	100%
Date/Appoint Books/Calendar	\$247,638	\$122,091	\$135,772	\$22,952	\$111,866	\$99,140	45%	81%
Oil, Motor ReRefined	\$27,833	\$50,901	\$6,153	\$23,232	\$21,679	\$27,669	36%	54%
Park/Playground Equipment	\$182,670	\$0	\$182,670	\$0	\$0	\$0	0%	0%
Pencils	\$2,804	\$821	\$2,416	\$583	\$388	\$238	13%	29%
Traffic Cones, Vinyl	\$21,876	\$19,068	\$17,751	\$18,400	\$4,125	\$666	19%	03%
Laser Printer Cartridges	\$821,182	\$845,343	\$350,348	\$38,184	\$470,834	\$807,159	57%	95%
TOTAL	\$4,487,258	\$1,319,581	\$2,591,535	\$115,426	\$1,895,723	\$1,204,154	42%	91%



Offices of the following state agencies and entities are involved in I-CYCLE:

*Board of Elections
Civil Service Commission
Comprehensive Health Insurance Commission
Environmental Protection Agency
Financial Institutions
Historic Preservation Agency
Fourth District Appellate Court
Illinois Board of Higher Education
Illinois Community College Board
Illinois Court of Claims
Illinois Deaf and Hard-of-Hearing Commission
Illinois Department of Agriculture
Illinois Department on Aging
Illinois Department of Central Management Services
Illinois Department of Children and Family Services
Illinois Department of Commerce and Community Affairs
Illinois Department of Corrections
Illinois Department of Employment Security
Illinois Department of Human Rights
Illinois Department of Human Services
Illinois Department of Insurance
Illinois Department of Lottery
Illinois Department of Military Affairs
Illinois Department of Natural Resources
Illinois Department of Nuclear Safety
Illinois Department of Professional Regulation
Illinois Department of Public Aid
Illinois Department of Public Health
Illinois Department of Revenue
Illinois Department of Transportation
Illinois Department of Veteran's Affairs
Illinois Emergency Management Agency
Illinois Industrial Commission
Illinois General Assembly
Illinois Law Enforcement and Standards Training Board
Illinois Occupational Information Coordinating Committee
Illinois Planning Council on Developmental Disabilities
Illinois Prisoner Review Board
Illinois Rural Bond Bank
Illinois State Police
Illinois Student Assistance Commission
Illinois Supreme Court
Office of the Governor
Office of the Lieutenant Governor
Office of the Attorney General
Office of the Secretary of State
Office of the Comptroller
Office of the Treasurer
Office of the Auditor General
Office of Banks and Real Estate
State Appellate Defender's Office
State Appellate Prosecutor's Office
State Board of Education
State Fire Marshal's Office
State Retirement Systems
Teacher's Retirement System*